

Projected TIF Balances 2009-2011

- NOT FINAL -
SUBJECT TO CHANGE

PETERSON / CICERO

TIF Expires on 12/31/2024

	Year	Status	Project Amount	Balance
1. FY Beginning Cash Balance	2009	Appropriated	\$439,074	\$439,074
2. Lighting: Cicero, Peterson to Glenlake	2009	Appropriated	(\$300,000)	\$139,074
3. Sidewalk & Lighting: Cicero, Peterson to Glenlake	2009	Appropriated	(\$386,963)	(\$247,889)
4. Estimated Incremental Property Tax Revenue	2010	Committed	\$439,000	\$191,111
5. Administrative Costs	2010	Committed	(\$340)	\$190,771
6. Estimated Incremental Property Tax Revenue	2011	Committed	\$439,000	\$629,771
7. Administrative Costs	2011	Committed	(\$340)	\$629,431