

# Projected TIF Balances 2009-2011

- NOT FINAL -  
SUBJECT TO CHANGE

## LAWRENCE / PULASKI

TIF Expires on 12/31/2026

	Year	Status	Project Amount	Balance
1. FY Beginning Cash Balance	2009	Appropriated	\$3,680,718	\$3,680,718
2. Pre-acquisition account (add'l)	2009	Appropriated	(\$30,000)	\$3,650,718
3. Diagonal Parking: Keystone Ave - Elton to first alley south	2009	Appropriated	(\$44,000)	\$3,606,718
4. Street resurfacing: Keystone, Lawrence to Ainslie	2009	Appropriated	(\$44,530)	\$3,562,188
5. Sidewalks and tree grates on Wilson, Pulaski to first alley (east)	2009	Appropriated	(\$81,232)	\$3,480,956
6. Traffic signal @ Pulaski & Leland	2009	Appropriated	(\$325,000)	\$3,155,956
7. Estimated Incremental Property Tax Revenue	2010	Committed	\$1,049,956	\$4,205,912
8. Administrative Costs	2010	Committed	(\$19,980)	\$4,185,932
9. Rehab of Old Police Station	2010	Pending	(\$500,000)	\$3,685,932
10. Estimated Incremental Property Tax Revenue	2011	Committed	\$1,049,956	\$4,735,888
11. Administrative Costs	2011	Committed	(\$19,980)	\$4,715,908